

Realisasi Belanja Satker Per Jenis Belanja



16-03-2021 10:41:06 WIB TIDAK ADA FILTER

CARI DI HALAMAN... Q

| NO | KODE NAMA SATKER | KETERANGAN | JENIS BELANJA | | | | | | | | | | TOTAL | |
|--------------------|--|------------|---------------|-----------------|-------------|-------------|---------|---------|---------|----------|----------|---------|-----------------|-----------------|
| | | | PEGAWAI | BARANG | MODAL | BEBAN BUNGA | SUBSIDI | HIBAH | BANSOS | LAINLAIN | TRANSFER | | | |
| 1 | 401735 DIREKTORAT KESEHATAN KELUARGA | PAGU | 0 | 224,205,461,000 | 801,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225,006,461,000 |
| | | REALISASI | 0 | 2,379,673,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,379,673,500 |
| | | | 0.00% | (1.06%) | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (1.06%) |
| | | SISA | 0 | 221,825,787,500 | 801,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222,626,787,500 | |
| GRAND TOTAL | | PAGU | 0 | 224,205,461,000 | 801,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225,006,461,000 |
| | | REALISASI | 0 | 2,379,673,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,379,673,500 |
| | | | (0.00%) | (1.06%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (1.06%) |